

# Welcome

2007/2008 Annual Meeting  
June 3, 2007

# Looking Upward



- Gospel of Matthew
- Philippians
- Jonah
- I Chronicles 29
- Women of Grace

# Looking Upward



- Gospel- centered, Word-focused programs for ever age
- Emergence of 2:42
- Assimilation and life-change in Growth Groups.

# Looking Forward



- Building on the Legacy
- \$2,125,000 pledged so far

# Looking Outward



- 2007 Missions Conference with Peter Xu
- Calling of Danny Martin

# Looking Outward



- Sending of 32 Short Term Missionaries.
- Mexico Missions Trip
- Distribution of \$37k of benevolence help.

Todd, Shannon	Inner-City Chicago
Carter, Cameron	Lima, Peru
Tonissen, Alan	East Asia
Lee, Rona	Spain, Turkey
Meyer, Janelle	East Asia
Valliere, Rachel	Nairobi, Kenya
Arlen, Tim	East Asia
Martin, Danny	Thailand & India
Hamley, Ron & Cyndie	Russia
Jeffrey, Betsy	Guatemala

<b>Iunker, Lindsey</b>	<b>Nairobi, Kenya</b>
<b>Gardenhire, Kristen</b>	<b>South Africa</b>
<b>Cleath, Tim</b>	<b>Zambia</b>
<b>Buckel, Lissa</b>	<b>Middle East</b>
<b>Jeffrey, Andy</b>	<b>Indonesia</b>
<b>Herbst, Katie</b>	<b>Uganda</b>
<b>Bulk, Arijaan</b>	<b>Cal Poly</b>
<b>Fowler, Randy</b>	<b>East Asia</b>

Evangelista, Jason	New Orleans
Lyons, Anna	New Orleans
Kasperovich, Josef	New Orleans
Kasperovich, Cindy	New Orleans
Keogh, Greg	New Orleans
Macintosh, Lindsey	New Orleans
Ramsey, Will	New Orleans
Reed, Jessica	New Orleans
Leonard, Steve	New Orleans

Esswein, Matt	China
Waechter, Tim	China
Wivholm, Julie	China
Martin, Danny	China

**MANY  
THANKS**

WELCOME  
ABOARD

Elder Rotation

Sabbaticals

New Elder

Candidate

# Our Shared Commitment

- Six years of service on the board.
- One year sabbatical off the board for rest, renewal, and ministry in other areas of the church.
- Freedom and encouragement to return to the board after a year, assuming the candidate still meets the Scriptural qualifications.

# Why Rotation and Sabbaticals?

- Rest & renewal for board-sitting elders.
- Opportunity for elders to explore other areas of service.
- Opportunity for others to serve.
- The raising up of new leaders is healthy and necessary. The more leaders the better!

# Elders Rotating to Sabbatical

Leon Maksoudian  
Jim Jeffrey

# New Elder Candidate

Donny Valliere

2007/2008  
Annual Budget  
Report

# 2006/2007 Budget Review

	05/06	06/07	% change
Total Budget	\$1,175,254	\$1,230,804	4.7%
Total Income	\$1,169,359	\$1,193,253	2%
Budget Shortfall	\$5,895	\$37,551	
Total Expenses	\$1,126,285	\$1,104,700	-1.9%
Total Surplus	\$43,074	\$88,553	

# Reasons for the Surplus

- Pastor Scott's Departure
- Incomplete Pastor Ken Transition  
/Not hiring a Youth Pastor
- Underspending in other areas.

But that's not  
the whole story ...

# The rest of the story ...

	2006/2007
General Fund Giving	\$1,193,253
Benevolent Fund	\$37,124
Building on the Legacy	\$336,576
<b>Total Giving</b>	<b>\$1,566,953</b>

The Lord  
has been faithful!

The Lord's People  
have been faithful!

# What will we do with that surplus?

1. We will give 10% of it to international missions and local organizations.
2. We will set aside most of it for a Housing Help Fund for future staff.
3. We may choose to fund a one or more capital projects.

# 2007/2008 Budget Preview

	06/07 Budget	06/07 Actual Giving	07/08 Budget	%change over budget	%change over actual
Total Budget	\$1,230,804	\$1,193,253	\$1,230,804	0%	3.1%
Ave. Monthly Giving	\$102,567	\$99,438	\$102,567	0%	3.1%
Ave. Weekly Giving	\$23,669	\$22,947	\$23,669	0%	3.1%

# 07/08 Budget Adjustments

- Calling Danny Martin, as half-time Pastor of Vocation & Missions
- Increase in Missions Budget for Short Term Teams
- Increasing Administrative Costs
- Restructuring of Administrative Staff
- Slight decrease in Insurance Costs
- 2% COLA for Staff

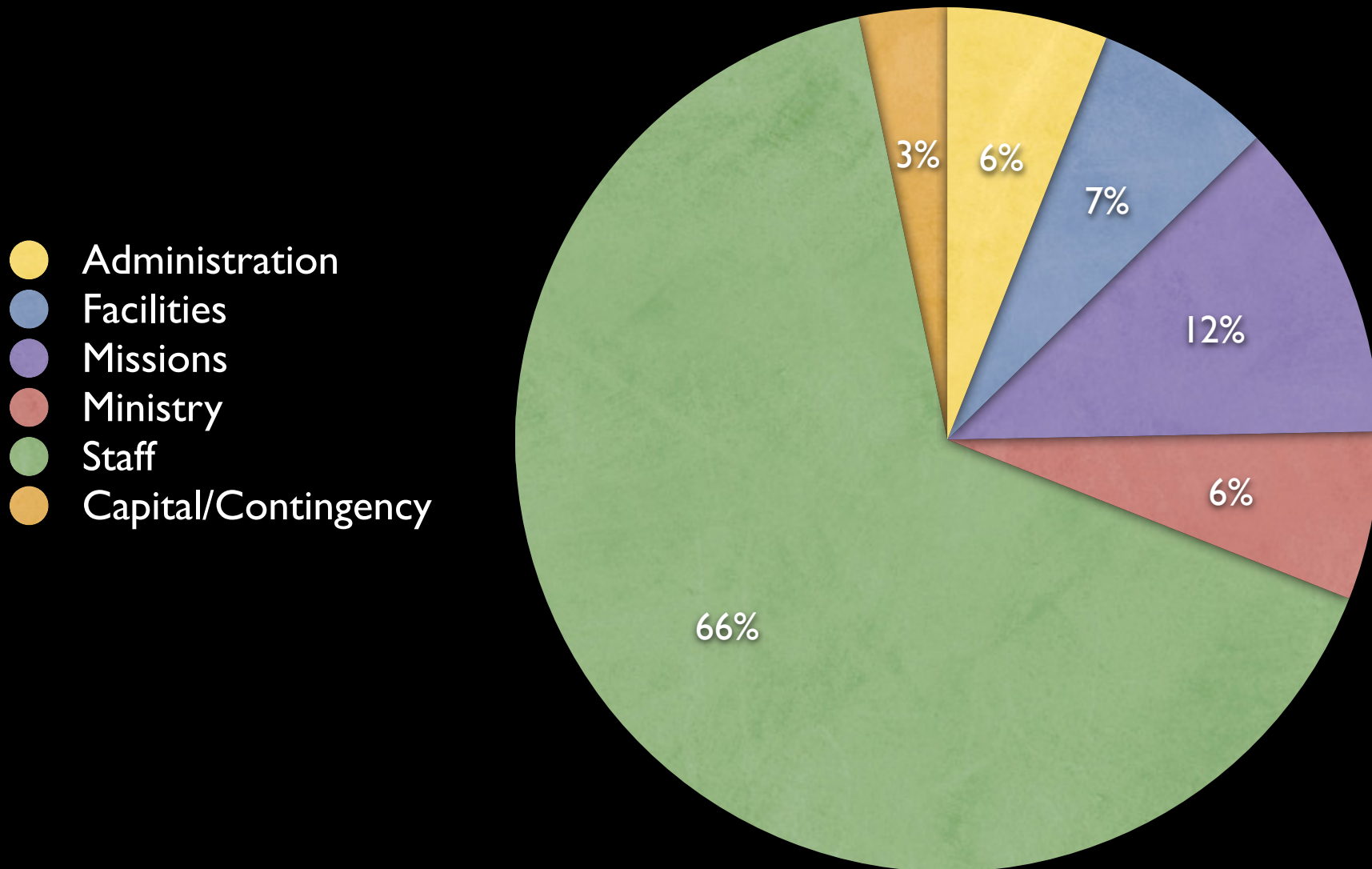
# Budget by Ministry Area

## with staff as separate category

	06/07	07/08	% change	% budget
Administration	\$69,380	\$74,010	6.7%	6%
Facilities	\$84,596	\$82,650	-2.3%	6.7%
Missions	\$145,625	\$147,625	1.4%	12%
Ministry	\$78,192	\$77,192	-1.3%	6.3%
Staff	\$812,011	\$808,327	-0.5%	65.7%
Capital/Contingency	\$41,000	\$41,000	0%	3.3%
Total	\$1,230,804	\$1,230,804	0%	100%

# Budget by Ministry Area

with staff as separate category



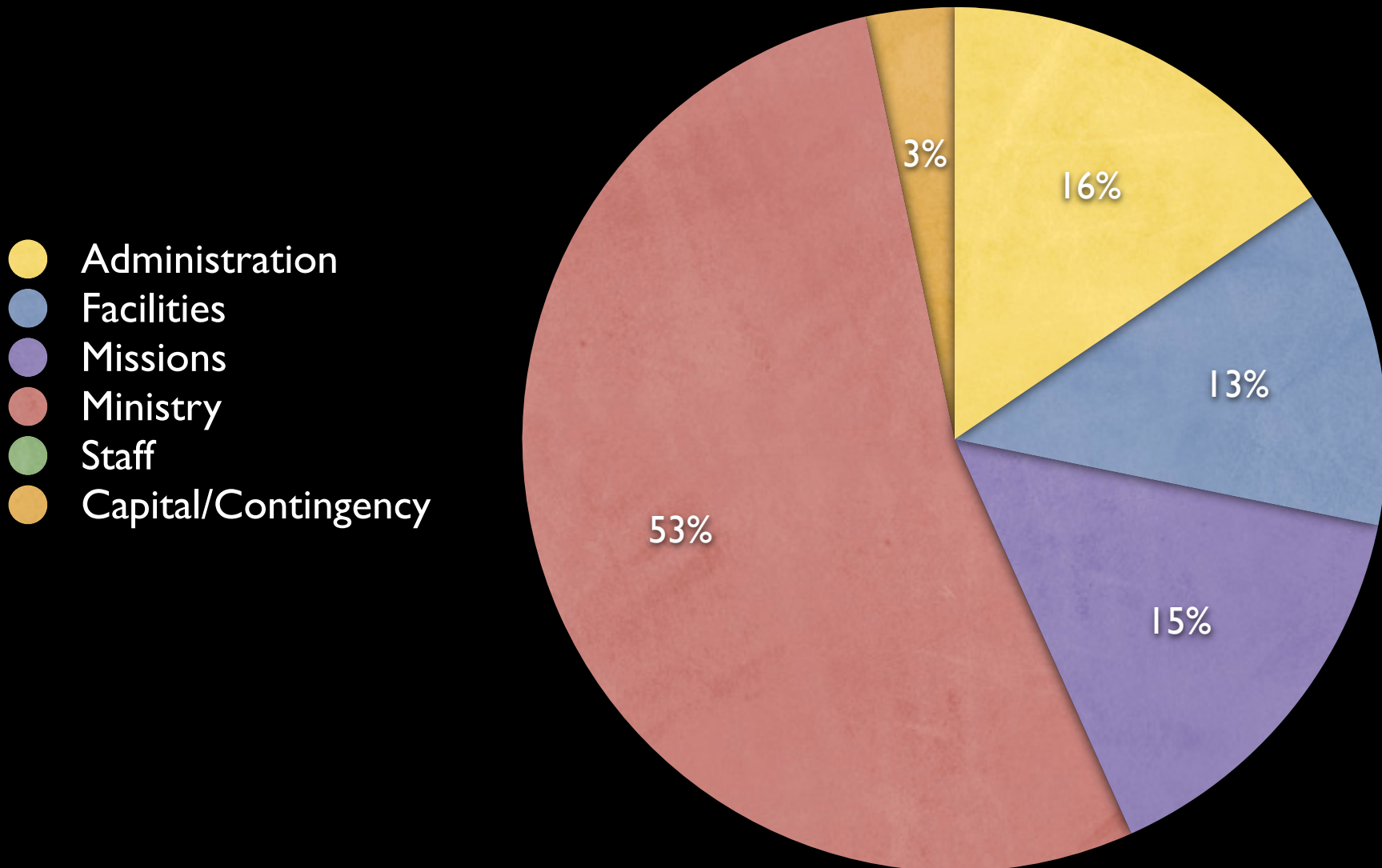
# Budget by Ministry Area

with staff spread across other areas

	06/07	07/08	% change	% budget
Administration	\$196,130	\$190,379	-2.9%	15.5%
Facilities	\$154,927	\$155,803	1%	12.7%
Missions	\$147,175	\$186,304	27%	15.1%
Ministry	\$691,573	\$657,317	-5%	53.4%
Capital/Contingency	\$41,000	\$41,000	0%	3.3%
<b>Total</b>	<b>\$1,230,804</b>	<b>\$1,230,804</b>	<b>0%</b>	<b>100%</b>

# Budget by Ministry Area

with staff spread across other areas



# Affirmation of 2007/2008 Church Officers

Secretary: Jeff Mundorf

Treasurer: Todd Talley

# By-Laws Revision

Explanation & Summary

# Summary of By-Laws Revision

- Clarifying “Membership”
- Recognizing Trustees as Deacons.
- Removal of Advisory Board language.
- Updating of outdated and outmoded language to bring into current operating compliance.

# Thanksgiving Prayer

What is the  
Special  
Surprise?